

Ending homelessness. Transforming lives.

29 YEARS OF ENDING FAMILY HOMELESSNESS



2016 Annual Report May 2017 Publication



CARING FOR FAMILIES, STRENGTHENING OUR COMMUNITY

by Rita Tiehen, Board Chair



As Board Chair, I have learned that every family who comes to Community LINC has a unique story. There is no one thing that causes a family to become homeless, and there is no one method to help families work back to permanent housing and a stable life.

The staff and board of directors at Community LINC do an amazing job of finding the best way to assist each family with their unique circumstances. Over the past five years, we have transitioned ourselves from a one-model-fits-all approach to several models with options for assisting every type of family. As we begin a new strategic plan in 2017, our goal is to think big and focus on ways to work with the community to end family homelessness in Kansas City.

I became involved with Community LINC over ten years ago as a volunteer preparing apartments for new families moving in. I have witnessed an amazing transformation, not only in the campus itself but also in the development of the organization and its programs. It has been my privilege to witness and get to know families who have come to Community LINC, gone through the program, moved on to their own permanent housing and become strong neighbors and thriving members of our Kansas City community

I believe that caring for others is the responsibility of us all, and I am inspired by the generosity of our donors and volunteers who make the success of Community LINC families possible.

On behalf of the board of directors and staff, I thank you for your support and look forward to our continued work together to end homelessness in Kansas City.



THE HOLMANS

Like so many of the parents we serve, Dyon never anticipated that she and her son would become homeless. The Holmans were uprooted from Illinois after dealing with a difficult relationship. When she first arrived in Kansas City, Dyon and her son were doubled up (sharing a residence intended for one family) with a relative. Once the relative's landlord learned of this situation, Dyon and her son were forced to move to an emergency homeless shelter. One month later, Dyon was referred to Community LINC.

The Holmans found comfort and safety in their private unit on Community LINC's campus. It was a welcome change after their tumultuous shelter experience. During Dyon's time at Community LINC, she met with her budgeter, case manager, and housing specialist on a weekly basis. Her primary goal was to move to permanent housing as soon as possible. After four months of hard work, she was ready to move to permanent housing. Working with our housing specialist, she found a landlord who was willing to give her the chance to rebuild an unstable rental history.

Now, as seen on the news, Dyon is the proud owner of a recently remodeled home she received through the Jackson County Constructing Futures Program. Community LINC submitted the Holmans to be considered for this highly competitive program due to her commitment and dedication to our program. After seven years, she will own the house outright as long as she fulfills the program requirements.

Thanks to the support of our donors, Dyon is busy planning her future instead of worrying about what tomorrow will bring. She is currently working to become a Certified Nursing Assistant and has aspirations to be a licensed cosmetologist with her own business. At Community LINC, we know the power of a family given an opportunity. We are honored to have played a part in Dyon's success and look forward to watching her continue to thrive.









121 families267 children407 people

83% of families exited to permanent housing



A LETTER FROM OUR CEO



Last October I was given a gift, a chance to join a wonderful organization with the ability to transform lives. This gift came with an outstanding team passionate in its belief and conviction to unleash the power of families. Once stably housed either in their permanent homes or on our campus, families are given the support, tools, resources and most importantly the confidence that their past did not define their future.

Historically a long-term transitional housing program, Community LINC was only able to serve 24 families at any point in time. What resulted was a waiting list that averaged upwards of 100 families who were forced to cycle in and out of homeless shelters, live in cars, parks, and other places not meant for human habitation. In response, Community LINC sought ways to address this crisis and grow the number of families we've been honored to serve.

In 2014, we reclassified our two-year long-term transitional housing program to rapidly rehouse families within 120 days. Additionally, we launched an Immediate Housing Program where emergency shelter families with lower economic barriers are placed in permanent housing as soon as possible, typically within 30 days. Finally, in an effort to address the gap in services for homeless families who do not meet HUD's definition of literal homelessness, Community LINC launched a Diversion Program with the goal of helping precariously housed families obtain permanent housing. Altogether, these initiatives have resulted in a 60% increase in the number of families stably housed.

Because family stability is so vital, we launched an Aftercare component that provides nine months of in-home services to families who have transitioned to permanent housing. Community LINC also added mobile assessment to our program. Our Mobile Assessment Worker goes into the community and finds homeless families living in non-emergency shelter environments, i.e. motels, church basements. Our Mobile Assessment Worker evaluates the family's service needs, connects them to our program or refers them to other appropriate services. These program expansions have allowed Community LINC to serve more families either in housing placements, referrals, or case management.

While 89% of families have remained housed for five years, there is more work to be done. We are setting a course for our future. Our future includes an upcoming strategic plan to enhance our efforts for additional impact and support for our community. Equally, we have an immediate opportunity to improve the lives of homeless families: implementing a coordinated intake and assessment system that increases communication and coordination among service providers throughout our community.

On behalf of the families whose lives have been transformed, thank you for your gifts of time, talent and financial support. None of this would be possible without your incredible support.

636 case management sessions111 child therapy sessions93% of children scored in the top tier on resiliency assessments



BOARD AND LEADERSHIP

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Burns & McDonnell

Kent Cable

KDC Properties, LLC

Dan Carroll - Vice Chair

Rocket Fuel Partners

CEO/Founder Ad Predictive

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Enlighten Operational Excellence

Blaine Degnan

Deffenbaugh/Waste Management, Inc.

Deb Eveans

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Carol Gilstrap - Treasurer

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Ann Harbin

Chemical Data Resources, LLC

Jackie Hunter - Program Graduate

Sew In Piece Alterations and Upholstery

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Dave Lally

Ascend Learning

Teresa Shriver

Enterprise Holdings

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Tiehen Realty, Inc.

Tina Ussery-Franklin - Secretary

American Century

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Director of Fund Development

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Burns & McDonnell

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Meritage Portfolio Management

Leah Kampschneider

Community Volunteer

Nkem Ohia

Community Volunteer

James Townsend

James Fitness, LLC

Ashley Voss

Community Volunteer

328 job readiness sessions

73% of adults increased income upon exit

Increased average hourly wage to \$11.34

COMMITTEES

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Cara Hoover

KCP&L

Greg Porter

Catalyst Consulting

Susan Thomas

US Bank

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Husch Blackwell

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Robert D. Kroeker, Attorney

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Tiehen Realty, Inc.

Susan Thomas

US Bank

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Rocket Fuel Partners

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American Century

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US Dalik

Brad Korris - Immediate Past Chair

B. Korris Painting

Rita Tiehen - Chair

Tiehen Realty, Inc

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US Bank

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Country Club Bank

Gerald Ostapko, CPA

Marks Nelson

Dave Raden

Tucker Consulting

Christine Ritchie

PricewaterhouseCoopers, LLP

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American Century

Melissa Campbell American Century

Justin Dean

Ogletree Deakins, PC

Janet Jakobe-Gray

Shaffer, Kline & Warren

Kristin Overman

American Century

Deb Walls

Aratana Therapeutic

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Rocket Fuel Partners

CEO/Founder Ad Predictive

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Cerner

Pat Meads

Community Volunteer

Kim Newton

Hallmark Cards

Chelsea O'Donnell

Rocket Fuel Partners

Ashley Voss

Community Volunteer

FACILITIES

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Deffenbaugh/Waste Management, Inc.

Brad Korris - Immediate Past Chair

B. Korris Painting

Dave Lally

Ascend Learning

PROGRAMS

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Rocket Fuel Partners

CEO/Founder Ad Predictive

Ann Harbin - Chair

Chemical Data Resources, LLC

Jackie Hunter - Program Graduate

Sew In Piece Alterations and Upholstery

Kris Kappel

Husch Blackwell

Dave Lally

Ascend Learning

Greg Porter

Catalyst Consulting

Rita Tiehen

Tiehen Realty, Inc.

RENT PARTY AUCTION

Mary Barnes

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Amy Burns

DST Systems, Inc.

Elaine Coleman

Waddell & Reed Financial, Inc.

Wilma Collado

Enlighten Operational Excellence

Edwina Duncan

Waddell & Reed Financial, Inc.

Karen Duethman - Auction Co-Chair

Tiehen Realty

Carol Gilstrap - Auction Co-Chair

US Bank

Jennifer Moran

Crestwood LLP

Jamie Nixon

Sur La Table

Brenda Schwerdt

Polsinelli

Rita Tiehen

Tiehen Realty

Susan Walker

Waddell & Reed Financial, Inc.

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Meritage Portfolio Management

Kris Kappel

Husch Blackwell

Bob Kroeker - Chair

Robert D. Kroeker Lawyer

Rita Tiehen

Tiehen Realty, Inc.

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Enlighten Operational Excellence

Brad Korris

B. Korris Painting

Jackie Hunter - Program Graduate

Sew In Piece Alterations and Upholstery

Teresa Shriver - Co-Chair

Enterprise Holdings

Denise Strohm

Community Volunteer



2016 PRESIDENTIAL AWARDS

Going above and beyond is normal for Community LINC volunteers. This year, we are proud to honor a few of our incredibly dedicated volunteers with special kudos straight from the president!



Left to right: Brad Korris - Silver Award recipient, Precious Stargell Cushman - CEO, and Rita Tiehen - Bronze Award recipient.

Community LINC is proud to announce that five volunteers achieved presidential awards for their tireless dedication and service to Community LINC. The President's Volunteer Service Award is the premier volunteer awards program, encouraging citizens to live a life of service through presidential gratitude and national recognition.

The President's Volunteer Service Award recognizes extraordinary volunteers who have served a significant number of service hours over a 12-month period.

SILVER AWARD

Brad Korris - 430 hours

Brad has volunteered at Community LINC for nearly ten years serving in various roles on the board of directors including Board Chair. Brad is a true champion for Community LINC and became involved after being introduced to Community LINC through a friend. Brad has a personal connection to homelessness through a family member who was once homeless. As a business owner, he wanted to invest in a program that ends family homelessness in Kansas City.

BRON7F AWARD

Rita Tiehen - 150 hours

Rita, our current board chair, is an amazing friend and advocate for Community LINC. She has been involved since 1997 in many different roles, ranging from setting up apartments, serving on the Rent Party Auction Committee and eventually serving as a Rent Party Chair in 2016.



Dan Moritz - 150 hours

Dan came to us from United Methodist Church of the Resurrection two years ago and has provided an invaluable service by helping us maintain our century-old buildings.



Tina McHudson – 142 hours

Tina has volunteered for nearly a decade and works alongside her husband Keith in the Children's Program. There she equips our teens and youth to become tomorrow's leaders!



Larry Kilpatrick - 110 hours

Larry, a faithful volunteer for over two years, came to us from United Methodist Church of the Resurrection. He helps with everything from carpentry to plumbing.

If you missed last year's Rent Party, you missed out!

Take a peek at some of the pics!

















SAVE THE DATE! October 7, 2017 The Westin Hotel at Crown Center



2017 Karen and Hank Herrmann **Humanitarian Award Recipient**

Community LINC is proud to announce Russell Welsh as the 2017 Karen and Hank Herrmann Humanitarian Award recipient!

Each year at the Rent Party, Community LINC presents the Karen and Hank Herrmann Humanitarian Award to a person who demonstrates extraordinary philanthropy to the Kansas City community. We are proud to celebrate Russell Welsh with this distinguished honor at the 2017 Rent Party. Russell Welsh is the Chairman and Chief Executive Officer of Polsinelli, one of the nation's 100 largest law firms. Polsinelli provides legal advisory services to corporations, institutions, and entrepreneurs nationally. Russell dedicates his attention to Polsinelli's growth and still manages to carve out time to contribute to an impressive list of civic responsibilities in community development and health care.

2017 Rent Party Event Chairs



We are thrilled to have Roshann Parris and Jeffrey Dobb serve as 2017 Rent Party Chairs. Their philanthropic efforts and civic leadership have had a significant impact in the Kansas City community.

Community LINC engaged 1,067 homeless individuals through outreach and referrals.

WAYS TO ENGAGE

SPECIAL REQUEST

Families often ride two or three buses after work and come straight to class, leaving no time to prepare and eat a family meal. Community LINC is searching for volunteer groups who can provide dinner for Community LINC's evening program. We are currently seeking groups who can make at least a three-month commitment to provide dinner one Tuesday a month.

We anticipate feeding the following:

- · 25 to 48 adults, preteens and teens
- 8 to 15 elementary-aged children
- 8 to 15 infants and toddlers

Please note occupancy and attendance will vary. We will communicate expected attendance to volunteer groups 10 days prior to their selected date.

JOIN US FOR A WAY HOME TOUR

The Way Home Tour is a casual, informative and inspiring way to learn how Community LINC is ending family homelessness in Kansas City. Please join us for a tour on the first or third Tuesday of every month (except July) from 4:00 to 5:00 p.m.

Sign up at www.communitylinc.org or call Colleen at 816.389.8262.

VOLUNTEER OPPORTUNITIES

Making an impact may not take as much time as you think! Our success depends on the partnership between our volunteers, families, and staff. Individual and group opportunities include:

Ambassador, Short-term project Invite 10 guests for a tour in a 90-day period.

Apartment Setup, Flexible during regular business hours Be on call to help set up an apartment for a homeless family.

Maintenance Helper, Flexible during regular business hours Assist maintenance staff with facility upkeep and projects.

Resource Closet Helper, According to your availability Help organize and wash in-kind donations.

Office Helper, Flexible during regular business hours Assist with data entry and other administrative tasks as needed.

Data Helper, Flexible during regular business hours Assist with non-confidential data entry and analytics.

Sports & Recreation Volunteer, After school, according to your availability Engage and have fun with the youth residents of Community LINC.

If you are interested in contributing your time to Community LINC, please contact Daniel at volunteer@communitylinc.org or 816.561.5862 to learn more.



Over 25 groups helped with special projects and set up 47 apartments for homeless families.



Budgeters provided nearly 160 hours of budgeting and financial education.



Maintenance volunteers spent over 300 hours painting, hammering, and fixing up our century-old buildings.



Laundry volunteers washed approximately 240 loads of laundry, guaranteeing incoming residents had fresh, clean bed linens and towels.



Special Event volunteers spent over 300 hours collecting auction items and volunteering to make our annual fundraiser one of Kansas City's top events, raising over \$500,000 to support our programs.



Board and committee members volunteered over 1,000 hours, providing expertise in areas ranging from governance, legal advice, finance, facilities, human resources, fund development, marketing and so much more!

SPECIAL TRIBUTE

Community LINC lost one of its champions this year. Sue Replogle passed in March after battling cancer. Sue, along with United Methodist Church of the Resurrection's "Ladies in Grime," was dependable and unwavering when it came to preparing apartments for incoming families. Sue and her friends set up over 100 apartments. Her gift of service provided comfort for homeless families as they transitioned to Community LINC from shelters, cars or motels.

We are forever grateful for her service and miss her already!



Left to right: Nancy Krouse, Sue Replogle and Diane Sherman

VOLUNTEER SPOTLIGHT

Because of our faithful volunteers, Community LINC provides a vast array of services to families. Those who selflessly give their time to our children's program, facility projects, Rent Party, budgeting program, board of directors and committees make Community LINC successful.

217 VOLUNTEERS DONATED MORE THAN 4,113 HOURS OF SERVICE VALUED AT \$98,313



Denise and Michael Strohm have been long-time supporters and friends of Community LINC. In 2016, they deepened their engagement by serving as Chairs for the Rent Party and serving on the sustainability committee. The Strohms are known in the Kansas City community for their commitment to children and youth. They are most passionate in their belief that every child deserves an opportunity to break the cycle of poverty. They volunteer with Community LINC because they see firsthand how our program ends family homelessness.

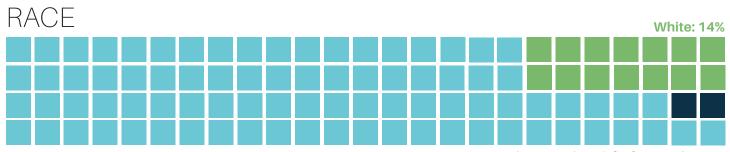


Jackie Hunter was referred to Community LINC by a caseworker in 2013 after becoming homeless. As a parent who previously worked three jobs, she never thought she would become homeless. Jackie has been giving back to Community LINC since she graduated in 2013. Today, she is a homeowner and small business owner who attributes her success to the doors that were opened at Community LINC. Her dedication is a reflection of her gratitude as she spends countless hours volunteering on the board of directors and sharing the triumph of her story as a spokesperson for Community LINC. Jackie's passion and dedication make a difference in the lives of all who meet her.



Lisa Davis was first introduced to Community LINC through a holiday project sponsored by her employer, Meritage Portfolio Management. Lisa has been an amazing volunteer, spending countless hours on various projects ranging from hosting donation drives to serving on our Young Professional Advisory Board. She provides the Community LINC staff with marketing and engagement ideas. When asked why she volunteers at Community LINC, Lisa stated, "Volunteering at Community LINC has taught me gratitude and has helped me grow both personally and professionally, more than I ever expected."

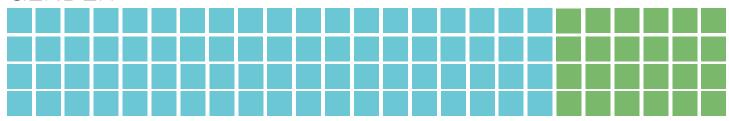
DEMOGRAPHICS



Black/African American: 84%

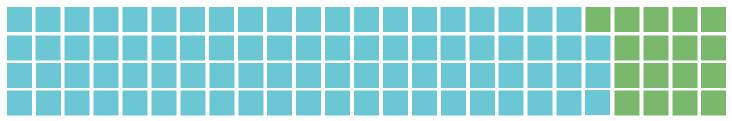
Native American/Alaskan Native: 2%

GENDER



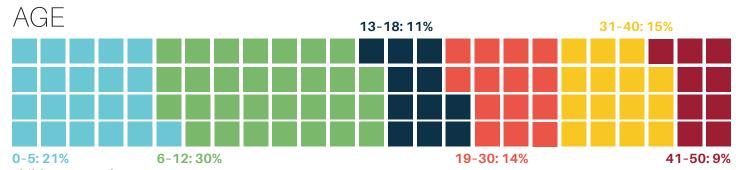
Women: 76% Men: 24%

HOUSEHOLD COMPOSITION



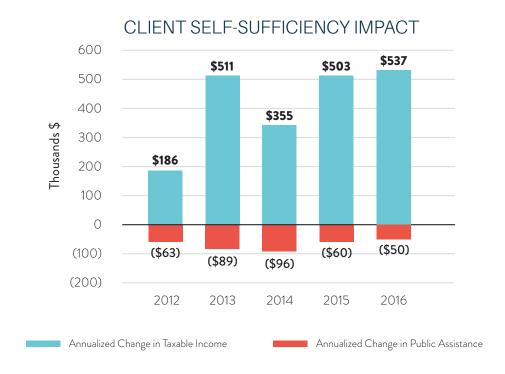
Single-parent household: 83%

Two-parent household: 17%

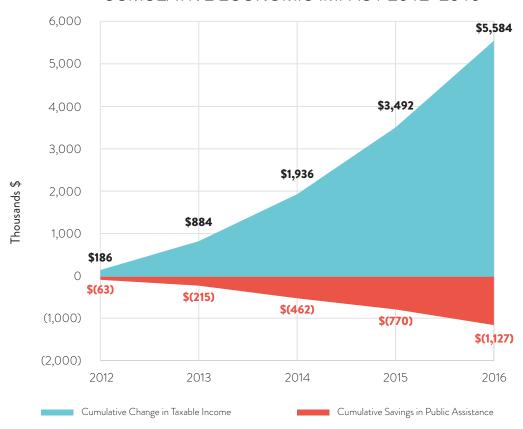


Children & Youth: 62%

COMMUNITY IMPACT



CUMULATIVE ECONOMIC IMPACT 2012-2016



^{*}Represents increase in taxable income and decrease in public assistance, assuming job retention







SPECIAL THANKS

We are grateful for these partners who hosted fundraising events and donated the proceeds to support the programs of Community LINC.













COMMUNITY MATTERS

THANK YOU TO THE FOLLOWING COMMUNITY PARTNERS







































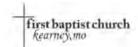




















































William G. McGowan Charitable Fund



























































To learn how to be a community partner, please contact Teresa McClain at tmcclain@communitylinc.org

If we have made an error or omission, we sincerely apologize and ask your help in correcting our records by contacting Teresa.

THANK YOU FOR SUPPORTING COMMUNITY LINC IN 2016!

We thank all of the wonderful volunteers and donors who helped Community LINC end homelessness for 121 families with 267 children in 2016.

We acknowledge those who made a financial gift in 2016. We do our best to ensure accuracy in acknowledging this critical support. If we have made an error or omission, we sincerely apologize and ask your help in correcting our records by contacting Colleen Jones at 816.389.8262 or by email at development@communitylinc.org.

\$100,000 and above

City of Kansas City, via HUD contracts Hall Family Foundation Karen and Hank Herrmann Department of Housing and Urban Development

\$50,000 to \$99,999

Health Care Foundation of Greater Kansas City McDonnell Foundation William G. McGowan Charitable Fund UMB

\$25,000 to \$49,000

Bank of Blue Valley
Frank and Margaret G. McGee
Fund
Kappa Kappa Gamma
Reimer Family Foundation
Toni and Phil Sanders
United Way of Greater
Kansas City
Victor E. Speas Foundation
Denise and Michael Strohm
Women's Foundation of Greater
Kansas City

\$10,000 to \$24,999

American Century Investments
Foundation
Catalyst Consulting
Children's Trust Fund - State of
Missouri
Country Club Christian Church
DST Systems, Inc.
Enterprise Holdings
Jackson County
Jacob and Ella Loose
Foundation
Jewish Heritage Foundation

Jeanette and Kevin Prenger
Prime Health Foundation
Short Family Foundation Union
Pacific Foundation
UPS Foundation
Waddell & Reed Financial, Inc.
Judy and Bob Wagner

\$5,000 to \$9,999

American Family Insurance Denise and Peter Anderson Assurant Foundation BlueCross and BlueShield of Kansas City Boston Financial Data Services, Inc. Bonnie and Herb Buchbinder Citizens Bank and Trust **Deluxe Corporation Foundation DST Systems** Deborah and Mark Eveans Amanda and Scott Jolley Kerr Foundation Missy Bruhn and Brad Korris Missy and Bob Kroeker Meritage Portfolio Management, Inc. **PNC Foundation** R.A. Long Foundation Residential.com, LLC Mylinda and Gil Scott Second Presbyterian Church Rhonda and Zachary Shafran Smith Fries Foundation St. Thomas More Parish Synchrony Financial The Francis Family Foundation The TJX Foundation, Inc. The Village Church US Bank V & H Charitable Foundation

Jim Walsh

\$2,500 to \$4,999

Amsted Rail Edna Aquayo Lisa and Greg Bernard Terry and Bill Biggins Marc Harrell and Ken Burrell Teresa and Dan Carroll Kathy and Scott Chelton Wilma Collado Consentino's Foundation Country Club Bank Cindy and Bill Dippel Sid and Felicia Douglas Flo Harris Foundation Amy and Kevin Fox Carol Gilstrap and Dennis Barger Graceway Hallmark Cards Beth and Frank Hull Husch Blackwell J.E. Dunn Construction Judge C. F. Moulton Christmas Poor Trust Fund Kansas City Power & Light Co. Lisa and Vercie Lark Sam and Jo McCormick McCullough Family Foundation Diana and Bart Miller Cari and John Rabroker Retail Management Solutions Robbie Fantastic Flexibles Robert F. & Nancy R. Banker Charitable Fund Robinson Family Donor Advised Stinson Leonard Street LLP Anita and Bob Strohm Craig Thomas Rita and Jim Tiehen Tiehen Realty, LLC

\$1,000 to \$2,499

Sue and Brandon Anderson

Lisa and Jacob Armour Emily and Johnathan Barnes BlueScope Foundation Jessica and Aroyn Borries Tammy and Bill Brown Kellie and Jeff Bryan Bryan Cave LLP **Bukaty Companies** Jennifer and Adam Burns Jackie and Kent Cable Arlene Carroll Will Coates Coates Family Charitable Fund Steve Coffman Patricia and Steven Coleman Commerce Bank Community America Fund Comprehensive Health Management Nancy and Kevin Connell Pip and Daniel Cross Cross Midwest Tire Pamela Miller and Michael Cumminas DeMarche Associates Frederick DeSieghardt Margie and Eric Dyck Carol and Tim Dykman Suzy and Robert Elmore **EPR Properties** Fahey Family Foundation Father Don Farnan Linda Flake Tina Ussery-Franklin and Wade Franklin Sarah and Brad Gambach Lisa Garney Lisa Ginter Monica and Abe Glasser Casey and Jonathan Haase Liz and Mark Hanrahan Ann and Don Harbin Family

Fund

Stephen Harmon Heartland Christian Fund Homelessness Trust Fund Immanuel Lutheran Church J&M Contracting Services, LLC J.R. Albert Foundation J. Sullivan Jr. Charitable Trust John Knox Presbyterian Kirk Jo and BC Kinsev Kathleen and Michael Kotary KPMG, LLP Kris Kappel Landmark National Bank Karen and Ed Lare Rosie and Floyd Lindsey Holly and Monte Lull Teresa and Ronald Mallare Rebecca Medis Patty Merlie Julie and William Miller Lori and Eric Newberg Kimberley and Nikki Newton NSPJ Architects, P.A. Allison and Steve Paddock Philadelphia Insurance Companies Walter and Jon Porter Mary Porto Jane and Larry Rues Janice and Jerry Schaefer Shashi Sharma Sara and Tracy Shelby Teresa and Gary Shriver Phil and Melinda Smith Southminster Presbyterian Church Phyllis and James Steer Mira Stevovich and Dragan Ilich Stratus Group, LLC Angela and Brian Strohm Colleen and Michael Stubblefield Bo and Bill Stueck Matt Tantillo Tantillo Family Foundation Teamsters Joint Council No. 56 Teamsters Local Union No. 41 Sarah and Pat Thelen Susan and Mike Thomas Trish and Dan Tiehen Michael Tracy

Truman Heartland Community
Foundation
Sharon and Steve Tumberger
Becky and John Turner
Visitation Church
Susan and Tom Walker
Walters & Mason Retail, Inc.
Washington Roofing &
Insulation, Inc.

\$500 to \$999

Vicky and Bruce Aldrich Chad Alexander Ana Anderson Armstrong Teasdale Blitt Family Nan and Bill Bone Debra Bruhn Kathy and Frank Carey Catholic Charities of Kansas City - St. Joseph Central Bank of the Midwest Cerner Nancy Choquette Thersa and Charles Connealy Precious and Mike Cushman Erik Dahlstrom **DAV Thrift Stores** Laura and Steve DeMaria Karen and Stephen Duethman **Dunn Family Foundation** Lynne and Jeff Dykstra Dave P. Edelman Eden Alley Cafe Janet and Doug Euston Janae and Dan Ferguson Barbara and Steven Flynn Laurence M. Frazen Sherri Fuller Garmin Stephen D. Hagelman Garv Hanna Devan and Bob Hartnett Heartland Combined Federal Campaign Angie and Todd Hendershot Allison Hendrixson Hertel Tank Service. Inc. Wendy Hills

Marquel Jacoway

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Traci and Jason Ketter

Ashley and Lance Kappelman

Jill and Nick Kroeker Tanya and John Lannon Mary and Larry LeFebvre Adell and Kyle Martin Meredith and Chris Mays Patti and Anthony Migliazzo Shaun Musick Jodi and Michael Novicoff Jacqueline OBrien-Nair JoAnne and Brick Owens Grea Pavne Deborah and Christian Perkins Shirley and John Platt Jane and Andrew Quarnstrom Rockhurst Jesuits Diane and Hank Roth Lawrence Rouse Adi and Grant Sarris Pam and Dan Sbisa Debby and Joe Schloegel Debby and Jake Schloegel Lauren and Justin Scholtes Brenda Schwerdt Vicki and Bruce Sims Lois and Larry Skogerson Phillip M. Spencer Star Fuel Centers, Inc. **Rob Stilley** The Conroy Fund The Tiehen Group Kellie Townsend Kimberly and Todd Turbes United Health Foundation Pamela Wagner and Jason Haney Lyn Weller and Dave Wakefield Sarah and John Wallis Wal-Mart Foundation Mary Ann and Daniel Welsh Kim Morenz and Bowen White Jim and Kim White Julie Wilson Rvan Zornes

Under \$500

Many, many friends!

IN-KIND DONATIONS

a,

\$62,118

Auction items for the Rent Party



\$25,690 Household

Household Items



\$25,203

Marketing, Billboards and Radio



\$10,845

Printing and Office Supplies



\$7,975

Furniture



\$4,875

Family Holiday Adoption



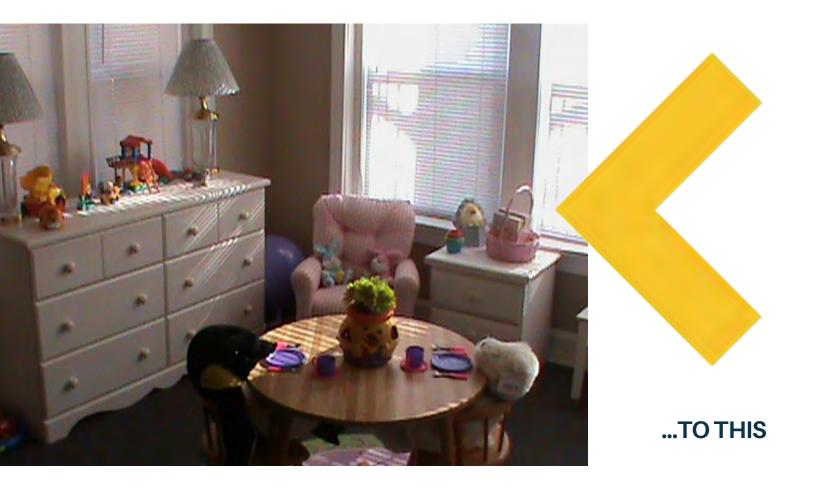
\$2,330 Clothing Drive

PRESERVING FAMILIES

YOU HELPED US TAKE A FAMILY FROM THIS...





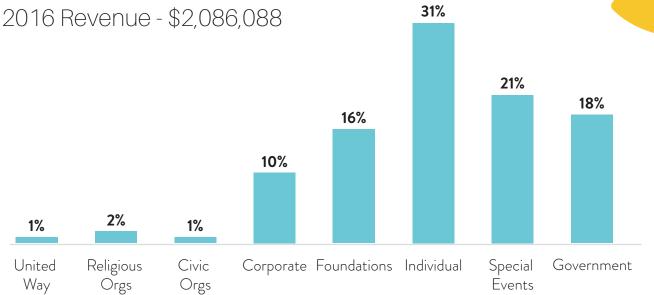


YOUR INVESTMENT

STATEMENT OF FINANCIAL POSITION

	12/31/2016	12/31/2015
Current Assets		
Cash and cash equivalents	929,459.44	1,146,988.00
Cash temporarily restricted for buildings and programs	146,934.59	215,563.00
Grants, contributions and contracts receivable	287,050.06	233,760.00
Other current assets	5,159.73	8,528.00
Total Current Assets	1,368,603.82	1,604,839.00
Long Term Pledges Receivable	193,875.00	
Property & Equipment, Net	1,368,927.43	1,243,423.00
Total Assets	2,931,406.25	2,848,262.00
lotdi Assets	2,931,400.23	2,040,202.00
Liabilities		
Current liabilities	53,565.26	53,495.00
Long-term Liabilities	66,023.89	83,459.00
Total Liabilities	119,589.15	136,954.00
Net Assets		
Unrestricted	2,001,258.08	2,053,819.00
Board-designated	504,414.92	441,926.00
Temporarily restricted	205,635.00	215,563.00
Total Net Assets	2,711,308.00	2,711,308.00
Total Liabilities and Net Assets	2,830,897.15	2,848,262.00
Unaudited		

2016 REVENUE AND EXPENSES



2016 Expenses - \$2,016,258

83% 11% 6% Services Administrative

Fundraising



Ending homelessness. Transforming lives.

PO Box 32697 Kansas City, Missouri 64171

p: 816.531.3727 f: 816.531.4416 info@communitylinc.org

