

COMMUNITY LINC

C • O • N • N • E • C • T • I • O • N • S

*Developing self-sufficient communities
& families for nearly 25 years*



Annual Report May 2013

A Surprise Visitor

Working at a nonprofit can deliver many surprises, sometimes pleasant ones and sometimes unpleasant ones. During this particular week I received a pleasant surprise. A tall, young man named Kenneth came to see me. I immediately recognized the face, but I was struggling to find the name. Smiling from ear-to-ear, this young man wanted to stop by to tell me where he was with his life. Kenneth is the oldest of three brothers and was raised by his grandmother, Carlett.

When they started their journey at Community LINC, Carlett had found herself in uncharted territory. The father of the boys had never been involved in their lives, and the mother struggled with addiction for years. Because of the mother's history, Carlett would always check on the well-being of the boys. One day Carlett went to check on the boys, who at the time were all under age seven. She knocked on the door, but there was no answer. She could hear the boys inside, but couldn't get to them. She kicked the door in. She found the boys filthy and covered in flour. All of the cabinets were open and there was no food in the house. She made up her mind at that very moment ... she had to take the boys.

She went to the police station and started her journey to get full custody of the kids.



At the time she was not aware of all of the barriers she would face along the way. Childcare alone was about \$300 per week. Carlett, on her meager income, found herself choosing between lights and rent. She was eventually evicted. They moved from shelter to shelter before finally coming to Community LINC.

Overwhelmed and depressed, this middle-aged woman fought to rebuild her life with her grandsons. While in the program, Carlett resolved serious medical issues, retired past debts, and the boys learned that their grandmother was never going to leave them. Day by

day this family became whole and healed until they moved out of Community LINC and into permanent housing. That was 12 years ago.

That brings us to the day when Kenneth wanted to share with me his journey after Community LINC and where he is today. He shared how his mother and father had both passed away and how he never really knew them. He was so thankful for his grandmother. He told me that he graduated from high school and, two years ago, enlisted in the military where he proudly serves today. He made sure to let me know that he had a savings (because we are so focused on building a savings) and how much money he makes. He even had me walk out to see his car.

This young man had every reason to be angry and to choose the same path as his father or mother. At one point he had started making bad choices. Instead he chose to reach out to his community and the people who impacted his life to seek counsel on the right path in life. This is how he made the decision to enlist in the military. I asked him if he would come back and let me take a photo of him in his gear. As you can see, he came back the next day grinning from ear-to-ear.

Message from Board Chair

by Angie Makkyla

2013 Board of Directors

Kent Cable

Raymond Cattaneo

Blaine Degan

Carol Gilstrap Barger

Brad Korris

Chair

Angie Makkyla

Vice Chair

Nikki Newton

Treasurer

Greg Payne

Greg Porter

Rita Tiehen

Susan Thomas

Calvin Ward

Staff Leadership Team

CEO/Executive Director

Laura Gray

Associate Executive Director

Teresa McClain

Senior Director of Programming & Operations

Jeannine Short

Accountant & Business Manager

JoAnne Owens



Every time I attend a “graduation” ceremony at Community LINC I am filled with a new sense of determination to do the same thing for this

amazing organization that it does for homeless families in Kansas City. By providing the environment, the tools and the support they need, Community LINC gives homeless parents a chance to reach new heights and change the future for themselves and their children.

Our volunteers, staff, and donors do the same thing for Community LINC. For 25 years, Community LINC has been working to end homelessness and transform lives. The expertise gained from such long-term success helped shape a new strategic plan that addresses changes in the economy and charts the course to help even more families in our community.

Our families go from needing public assistance to providing for their families and paying taxes – creating an enormous economic swing benefiting our entire community. Imagine what we can accomplish as we multiply the number of families we serve using our new program model. This new approach takes the best of what has been working for a quarter century at Community LINC and delivers it in fresh ways as we reach more people and create faster transformations.

Graduating families often talk about the critical role of our budgeters as they work to balance their spending and build their savings. Because financial literacy and budgeting discipline are such cornerstones of our successful

programs, it makes me especially proud to see us following our own advice. In the past year I’ve seen our organization reach new heights in raising funds, controlling expenses, and saving for the future in a solid reserve fund. Thanks to generous support of time, talent and funds, we have never been on better financial footing.

But there’s one more thing that I notice at each graduation ceremony. The effort doesn’t stop when families are able to put a roof over their own heads. With their newfound self-sufficiency, these families suddenly overflow with new dreams. And after 25 years of ending homelessness and transforming lives, we have a chance to transform our community in exciting new ways too.

I invite you to join me and be part of ending homelessness for a child. In the process, I think you’ll see that your own life and your own community will transform around you.

25 Years of Ending Homelessness and Transforming Lives

by Laura Gray

In reflecting over the past year, I see that 2012 was a year of firsts for Community LINC. In July 2012, after several years of research, we launched our Interim Housing and Aftercare Program. We consistently research new and effective program models to maximize our impact on homelessness and poverty. Community LINC is proud to be one of the first agencies in Kansas City to implement a Housing First approach with our 13-month program framed around evidence-based program models. This new program allows us to serve more families while delivering the same core programs and services.

With permanent housing placement rates of 83% or more, the Housing First methodology has proven to be a practical means to ending and preventing family homelessness. Traditionally, we have served about 50 families (180 people) per year in our transitional housing program. Once fully implemented, our new program will enable us to serve 100 families (340 individuals) per year.

Another first for Community LINC was the launch of a new pilot program to serve the families on our waiting list. In October 2012, we launched the Immediate Housing Program, which targets families with fewer barriers offering case management, housing services, and financial assistance for families who can be rehoused more quickly. Once fully implemented, our Immediate Housing Program will enable us to serve approximately 108 families (367 individuals) per year.

Both programs will allow us to serve more families. While we're realistic enough to know that we can't help every homeless family, the families we can help are those in which the parents

have made a commitment to do things differently, usually for the sake of their children. Although they have nothing to do with their parents' capacity or the mistakes they have made, the kids suffer when the parents aren't given that hand up and the chance to turn their lives around.



Yet another first for Community LINC was a deepened focus on the children we serve. In 2012, we launched a Mental Wellness Program for our children. We have seen firsthand the benefit created by providing this vital service to our children.

Our Children's Program Director said it best when I asked him to describe the purpose of our Children's Program. He said, "We decrease the tremendous negative impact that poverty and homelessness has on a child's life. We give children hope for their future by providing them with the skills and resources they need to be successful now and for the rest of their lives."

Many families in our programs face significant hurdles. We estimate that as many as 40% of the adults are functionally illiterate. The jobs they found in 2011 and 2012 paid an average of \$10/hour, or \$20,800 per year. Affordable housing is hard to come by when family income is barely above the poverty level, but 38% of the families exited the program above the poverty line in 2012, the most since 2007.

Since 1988, Community LINC has served 3,700 families, comprised of over 11,000 individuals and 8,000 children, with shelter or programming. Eighty percent of the families who have left for permanent housing since 2007 have not become homeless again.

Since 2007, if all of the families sustained their increases in income and decreased dependence on public assistance since they exited, the cumulative economic impact would be an astounding \$3M in ADDITIONAL taxable income and \$800K LESS in public assistance going to these families. Their total taxable income would be even higher.

We are very proud of all of our firsts in 2012. We thank you for helping us end homeless and transform the lives of so many.

Wish List

Bathrooms

- Bath rugs
- Bath Towels
- Wash Cloths

Bedrooms

- New Pillows
- Twin or full sheet sets
- Full, queen and single beds and frames

General

- Cleaning supplies
- Dust pans
- Halogen light bulbs
- Mops/brooms
- Oven cleaner
- Paper towels
- Toilet paper
- Vacuums

Kitchen

- Coffee pots
- Cookie sheets
- Flatware
- Food storage containers
- Kitchen towels
- Knives
- Measuring cups and spoons
- Microwaves
- Pots/Pans
- Skillets with lids or splatter shields

Generosity

- Last year our families, programs and office were gifted with IN KIND good over \$67,005
- 34 families were adopted in 2012 for Christmas with an In Kind value of approximately \$17,000
- Over 155 donations were donated for valuing \$34,340

3 Women and an Oven
801 Chop House
93.3 The Mix
Aimee Jacobson
Alan Abramovitz
Alison and Steve Paddock
Alpine Litho-Graphics
Amber Block
American Jazz Museum
American Restaurant
Andranette Carter
Angie Makkyla
Anonymous Donor
Applebee's Services, Inc.
Ashley and Justin Dean
Barbara Kelly
Barnes & Noble - Plaza
Bed, Bath and Beyond
Beijo Bags
Belle Epoque
Bizzy Diva
Blue Bird Bistro
Bob Steinback
Boulevard Brewing Company
Brenda C. Poor
Bristol Seafood Grill
Bruce Newman
Candy Brown
Capital Grille
Cargo Largo
Carolyn Sue Replogle
Ceramic Cafe
Christopher Video
College Basket Ball Experience
Compton's Liquidation
Cosentino's Foundation
Coterie Theatre
Country Club Plaza
Crown Center
Dan Cannon
Daryl & Camille Benedict
Datamax of Kansas City
Dave and Marcy Lally
David Long
Dean and DeLuca's
Debbie Hoskovec
Deborah Coda
Deborah Fleck
Debra L. Smith
Dena Strum Klein
Dennis Allerheiligen
Desarae Harrah
Don and Linda Keith
Donna Bruce
Dr. Phil Show
Ed and Marcia Soltz
Eileen Weir
Emmet and Marion Pierson, Jr
Entertainment Properties Trust
Erin Billingsley
Erin Gorny
Fieldhouse of Kansas City
Fiorella's Jack Stack Barbecue
Florence England
Frank Garver
Frankie and Jules Boutique
Gail Byers

Gary and Katya Huff
Gaslight Grill
Gerson Companies
Ginger and Phillip Brenner
Gold's Gym - Merriam
Greg Porter
Hair Coverings
Harvesters- The Community Food
Network
HealthRidge Fitness Center
Heart of America Shakespeare Festival
Heather Stinson
Helene Miller
Herman A. and Kerri L. Loepf
Hilton President Kansas City
Home Depot
Hunter Family Vision, PA
Husch Blackwell
Ingredient Restaurant
Intercontinental Hotel
Irv Robinson
J Hathaway Shoe Boutique
Jaegers Laser Tag
Jazz: A Louisiana Kitchen
Jeff Bell
Jeff Bloch
Jerry Hughes
Jewish Community Foundation of
Greater Kansas City
Joan Devork
Joan Paris
JoAnne and Brick Owens
Joe Gadberry
John and Karen Dunbar
John and Kate Mitchell
Jose Pepper's/Cactus Grill
Joyce
Juliana Gogol
Junk King
Kansas City Actors Theatre
Kansas City Chiefs Football Club
Kansas City Marriott Downtown
Kansas City Repertory Theatre
Kansas City Royals
Kansas City T-Bones
Kansas City Zoo
Katie and Ben Hollon
Katrina Everhart
KCMO Parks and Recreation
Department
Kendall N Meisner Revocable Trust
Kent Inman
Kimberley and Nikki Newton
Kyle & Lea Anne Mallot
Lauren Bergmann
Laurie Goldstein
Leader Chauffeur Service
Lenore Hardy
Levitt Betzelberger Weinrich, Inc
Lifetime Fitness
Limrick's
Linda T. Watson Family Foundation
Lindsay and Brian Brechler
Living Word United Methodist Church
Lon Lane's Inspired Occasions
Loren Ahlrichs
Lupe Stevens

M.E. Lou Designs
Mandy's Way
Marc Wiggins Photography
Marilyn Anderson
Marilyn Bigler
Mark Van Baale
Marleen and Ron Gold
Marquee Selections
Martie Fink
Martin, Leigh, Laws and Fritzen
Mary O'Connor
Massage Heights, Leawood
Mazzarese Fine Jewelry
Meers Marketing Communications
Metzler Brothers Insurance
Michael Forbes Grill
Michael Stegner
Mike and Patty Daly
Mission HyVee Flower Shop
Missy and Robert Kroeker
N. Valentino
Nancy and John Phelps
Nancy Connell
National WWI Museum
Necole Warren
Norman and Diane Arnell
Overhead Door Co of KC
Overland Limousine
Pamela Dicapo
Paradise Park
Pat Wolfe
Patti Concannon
Paul D. Evans
Paul Himmelstein
Paula White
Pawz at Play
Peggy Calhoun
Pembroke Hill School
Petworks Veterinary Hospital
Piropos
Plaza III
Powell Gardens
Prairiebrooke Arts
Pryde's Old Westport
Raymond Cattaneo
Rebecca and Robert Kline
Rimann Liquors
of Lenexa
Rita and James Tiehen
Robert Unell
Ronita Cochran
Royal Liquors
Ryan Blake
Ryan Lawn & Tree
Sally's Organizing Service
Salon 52
Scandia Home & Terrasi European
Collections
Scott R. Moore
Seasons 52
Second Presbyterian Church
Sharon Bollin
Sharon Tunberger
Sharon Yelton
Sharyn Blond Linens
Sherwin Williams Co.
Shop Beautiful

Specialty Cuisine Concepts Group
Sporting Kansas City
Stephanie and Gerald Ostapko
Stephanie Boresow
Steven M Leigh
Sugar Mamma's
Bakery
Susan and Mike Thomas
Susan and Tom Walker
Susie Johnson
Suzanne Discenza
Symmetry Salon
Tara Chapman
TC Dance Club
The Athletic Club
The Midland Theater by AMC
The Pet Ranch
The Roasterie
Thomas Schrempp
Tiffany and Jesse James Junius III
Tom Bloyd
Tom Watson
Tommy Faris
Trish Soltys
Two Chic Blvd.
Unicorn Theatre
US Bank
Vera Bradley Boutique
Vintage Edison
Vintage Moon Creations
Waddell & Reed Financial, Inc.
Waldo Pizza
William Gist

Volunteer Impact

Group volunteers and individual volunteers spent nearly 3,873 hours of service in 2012. Volunteers spent time budgeting families, completing repairs and preparing homes for families waiting for shelter. Many also taught our children or shared expertise on our board or a professional committee. These services equates to thousands of dollars to value!

Thank You for Supporting Community LINC in 2012!

\$100,000 & above

HUD I
HUD II

\$50,000 and above

Karen & Hank Herrmann
Bayer Crop Science

\$25,000 to \$49,999

Centrinex
Health Care Foundation
Josh Landy
Kemper Foundation 2013
Reimer Family Foundation
State Street Foundation 2012
Toni and Phil Sanders
United Way – Donor Designated
United Way of Greater KC
William G. McGowan Charitable Fund,
Inc

\$10,000 to \$24,999

Alpine Litho-Graphics
Ann and Gary Fish
DST Systems, Inc.
Enterprise Leasing Company of KS, LLC
Farm Bureau Insurance
Hallmark Cards, Inc
HPRP Grant
Jackson County HRC
Jewish Heritage Foudnation of GKC
Karen and Michael Decola
Kimberley and Nikki Newton
Loose Foundation
McGee Foundation
Michael Avery,
Mitchem Companies
Oppenstein Brothers Foundation
Scott Jolly Production Services
St Thomas More Parish
State Street Foundation, Inc.
Swiss RE American Holding Corporation
Terry Dowling
The James 2 Charitable Foundation
Waddell & Reed

\$5,000 to \$9,999

American Century Foundation
Amy (Scupham) Hoile and James Hoile
Cynthia and Cary Fox
Debra and Michael Walls
Enterprise Holdings Foundation
Erin and Bryan Krug
ESG 2
Jean and Tom McDonnell Fund
Kay and John Callison
Lisa and Greg Bernard
Melissa and James Carnes
Meritage Portfolio Management, Inc
Missy Bruhn and Brad Korris
Missy and Robert Kroeker
Myllinda and Gil Scott
PAL Foundation
R.A. Long Foundation
Robert L. Hughes
Second Presbyterian Church
Susan and Tom Walker
Tech Power Systems, Inc
The Flo Harris Foundation
The Massman Foundation
US Bank

\$2,500 to \$4,999

Ann and John Sundeen
Anne and Chace Brundige
Assurant Foundation
Assurant, Inc
Blue Cross and Blue Shield of Kansas City
Boston Financial
Brad Korris Painting
Carol and Timothy Dykman
Constructing Kansas City, LLC (donor)
Cosentino Charity Foundation
Country Club Bnk
Cynthia and Donal Schmitt
Daniel Connealy
Dreiseszun Family Foundation
Government Employee Credit Center Inc
Grant Thornton LLP
Husch Blackwell Sanders
Ira and Florita M Brady Foundation Fund
Jeni Davis
Jewish Community Foundation of
Greater KC
Kate and John Mitchell
Kauffman Foundation Matching Gifts
Program
KPMG
Lawrence Rouse
Martin, Leigh, Laws and Fritzen
Mary Beth and Thomas Butch
Melonie and Charles Jones
Michael Strohm
Morgan Family Foundation
Nancy and Robert Banker Charitable
Fund
Robbie Manufacturing, Inc.
Saint Thomas More Parish
State Street Bank
Steven M Leigh
Tonya and John M Lannon
US Bankcorp Foundation
Wilma Collado and Jim Walsh

\$1,000 to \$2,499

Adriana and Grant Sarris
Alba and Timothy Ripp
Alison and Steve Paddock
Amsted Rail
Angie Makkyla
Ashley and Justin Dean
Assurant Foundation Matching Gifts
Barbara Gattermeir and J Peter Family
Fund
Blue Scope Steel Foundation
Brooke and Blaine Degnan
Carol and Dennis Barger
Catalyst Consulting Group Inc
Charles and Theresa Connealy
Charles Smiley
Children's Trust Fund
Christopher Buck
Commerce Bank
Deb and Mark Eveans
Deborah Barker
Dennis and Carol Hudson Family
Foundation
DeSieghardt Family Foundation
Diana and Randall Foster
Dorothy Dollarhide
Dunn Family Foundation
Eileen Weir
EPR Properties
Eric Dyck

Erin and Kent Ummel
Fahey Family Foundation
Gayle and Bruce Krigel
Gina and Jon Ogren
Greg and Lisa Bernard
Haydon Family Fund
Heartland Combined Fed Campaign
Homelessness Trust Fund
Immanuel Lutheran Church
Janette Cattaneo
Jennifer L Atterbury
Jenny and Casey Housley
Jerry B Adriano
JoAnne and Brick Owens
John Knox Presb Kirk
Jonathan Braatz
Julie and Robert Marchesi
Karen and Ed Lare
Kellie and Jeff Bryan
Kent Cable
Knox United Presbyterian
Laura Gray,
Lockton Company
Lori and Derek Wiles
Mark Curry
Marlene and Ronald Gold
Matthew G Daly
Michael Strohbeh
Microbilt Corporation
Mr. Dustin Cates and Dr. Raymond
Cattaneo
Pam and Dan Sbis
QuikTrip Corporation
Rebecca and Robert Kline
Rhonda and Zachary Shafran
Richard C Maida
Robert D. Bryant
Ross, J Bradley
Sam and Jo McCormick,
Sara Kircher
Schuller Family Fund
Seyferth Family Fund
Southminster Presbyterian Church
Sprint Foundation
St. John's United Methodist Church
Sue and Greg Monaghan
Susan and Michael Thomas
Suzy and David Spiler
Tantillo Family Foundation
Teresa Mallare
The Francis Family Foundation
The Jewish Community Center of
Greater
The Standard Employee Giving Campaign
The Tiehen Group, Inc
UPS Foundation, Inc
Vanguard Charitable Endowment
Visitation Church
Waldo General
WB Family Offices

\$500 to \$999

Alma and David Allen
Armstrong Teasdale
Carlson Construction Management
Christy and Ronald Deaver
Clayton Johnston
Craig Kurth
Cross Midwest
Dan Campbell
Daniel Vrabac
Doris Virden

Dorothy and James Christiansen
Elizabeth and Strickland Tudor
Ellen Miller and Irv Robinson
Harbin Family Fund
Heidi and Bob Eckart
Jeff D Macke
Jennifer and Greg Payne
Jodi and Michael Novicoff
Karen and Sam Latshaw
Lauren and Justin Scholtes
Leo Showalter
Linda and Ed Barker
Lindsay and Andy Mohn
Lori and Steve Wolfe
Lynn and Terrence Coleman
Margaret Root
Mark Thornhill
Metzler Bros Insurance
Michelle Chollet and Dan Devine
Mira Stevovich and Dragan Ilich
Nancy and John Hedrick
National Christian Foundation
Pamela Miller and Michael Cummings
Pat Meads
Paul Seyferth
Peter Anderson
Rita and James Tiehen
Robert E Fox
Rockhurst Jesuits
Sally F. Williams
Sandra and Michael Chism
Sara and Gary Gilson
Scott Grisolano
Sharon and Bruce Newman
Shelley and Jeff Bowles
Susan and Bruce Kaldahl
Susan and Doug De Pew
Teamsters Joint Council No 56
Teamster's Local Union No. 41
Thomas and Janice Kreamer Foundation
Tom Trussell
Tracey and Steve Anderson
Transpar
Westrope

Under \$500

Many, many friends.

STATEMENT OF FINANCIAL POSITION

	12/31/12	UNAUDITED 12/31/2011
ASSETS		
Current Assets		
Cash and cash equivalents	347,627	288,070
Cash temporarily restricted for buildings and programs	257,751	405,780
Grants, contributions and contracts receivable	57,861	97,701
Other current assets	20,255	3,805
Total Current Assets	683,464	795,356
Property & Equipment, Net	1,279,508	1,067,395
Total Assets	1,962,972	1,862,751
LIABILITIES & NET ASSETS		
Current Liabilities	74,097	32,688
Long-Term Liabilities	134,393	148,023
Total Liabilities	208,489	180,711
Net Assets		
Unrestricted	1,496,731	1,276,260
Temporarily Restricted	257,751	405,780
Total Net Assets	1,754,482	1,682,040
Total Liabilities and Net Assets	1,962,972	1,862,751

STATEMENT OF ACTIVITY AND CHANGES IN NET ASSETS

	Year ended Dec. 31, 2012			Year ended Dec 31, 2011
	Unrestricted	Temporarily Restricted	Total	
CONTRIBUTIONS, REVENUES & OTHER SUPPORT				
Churches and religious organizations	32,726		32,726	128,649
United Way and other non-profit	27,582	37,004	64,586	27,968
Corporate donations	98,735	20,000	118,735	253,089
Individual contributions	121,396	6,088	127,485	116,619
Foundations	15,185	256,500	271,685	367,820
Special Events	532,949		532,949	410,860
Food service income, net of expenses	59,507		59,507	27,725
Contract income	552		552	1,403
Grants - government	269,486		269,486	658,780
Other income	30,868		30,868	10,945
Subtotal	1,188,986	319,592	1,508,579	1,865,721
Temporarily restricted contributions	208,508	(208,508)	-	
NET ASSETS RELEASED FROM RESTRICTION	1,397,494	111,085	1,508,579	1,865,721
EXPENSES				
Program services	1,012,044		1,012,044	1,092,239
Supporting services				
Fundraising	235,098		235,098	201,361
Administrative	86,273		86,273	58,424
Interest expense	11,508		11,508	11,508
Depreciation	68,324		68,324	68,324
Subtotal	401,203		401,203	339,616
	1,413,247		1,413,247	1,431,855
Increase in net assets			95,332	433,866
NET ASSETS, BEGINNING OF PERIOD			1,667,188	1,233,322
NET ASSETS, END OF PERIOD			1,762,520	1,667,188
In-kind not included				

TRANSITIONAL SHELTER OUTCOMES ANNUAL REPORT

Community LINC served over 420 Individuals in 134 families by providing transitional shelter and outreach programming to stabilize hundreds of children and their parents.

January 1, 2012–December 31, 2012

TOTAL CLIENTS SERVED

Total number of families served in all programs	134
Total number of individuals served in all programs	420

INTERIM, TRANSITIONAL & IMMEDIATE CLIENTS SERVED

Total number of families	202
Total number of adults	72
Total number of children	131
Total number of bed nights	27,104
Average length of stay	7 months

TRANSITIONAL CLIENTS WHO EXITED

Total number of individuals who exited	135	66.8%
Total number of families who exited	38	65.5%
Total number adults who exited	47	65.3%
Total number of children exited	88	67.2%
Total number families moved to permanent housing	26	68.4%
Total number families moved with family/friends (nongraduates)	12	31.6%

DEMOGRAPHICS OF INTERIM, TRANSITIONAL & IMMEDIATE PROGRAMS

Race Demographics

White	26	12.9%
Black/African American	152	75.2%
Black/African American & White	8	4.0%
Native American/Alaskan Native	2	1.0%
Native Hawaiian/Pacific Islander	5	2.5%
Hispanic or Latino	9	4.5%

Adult Gender Demographics

Male	15	20.8%
Female	57	79.2%

Age Demographics (Children & Adults)

Ages 0–5	40	30.5%
Ages 6–10	45	34.4%
Ages 11–13	24	18.3%
Ages 14–18	22	16.8%
Ages 21–30	32	44.4%
Ages 31–40	27	37.5%
Ages 41–50	12	16.7%

Household Composition

Single-parent male head of household	3	5%
Single-parent female head of household	41	71%
Two-parent household	14	24%

If all the 218+ families sustained their increases in income from 2007 to 2012 and decreased dependence on public assistance since they exited, the cumulative economic impact was an astounding \$3M in ADDITIONAL taxable income and \$800K LESS in public assistance going to these families. Total taxable income is even higher.

PROGRAM OUTCOMES & OUTPUTS

ADULT PROGRAMS

Coaching

Family coaching sessions	1210
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Budgeting Services

Number of families reduced housing debt by exit	21	55%
Total amount of housing debt retired at exit	\$21,833	
Number of families exited with savings	26	68%
Average amount saved per family	\$2,393	

Life Skills

Number Life Skills training sessions	47	
Number improving self-sufficiency at exit	30	79%

Employment Services

Total number of applications placed	4022	
Total number of interviews	212	
Total number of new hires	42	
Total hired with benefits	32	76%
Average hourly income	\$10.14	

Emotional Wellness (Adults)

Healthy Life Styles Classes	45	
Individual counseling sessions	408	
Percentage showing improved coping skills	50	70%

CHILDREN'S PROGRAMS

Children's Academic Programing

Number Academic sessions	144	
Number of Academic tests	116	
Number improving academic scores	70	60%

Life Skills

Number Life Skills sessions	188	
Number Life Skills assessment tests	29	
Average number showing improved life skill scores	16	60%

Emotional Wellness (Children age 6–17)

Total number YOQ Mental Health Assessments	67	74%
Number individual counseling sessions	315	
Number counseling groups	36	
Percentage showing improved coping skills	39	55%

HPRP PROGRAM (JANUARY 2012–APRIL 2012 WHEN IT ENDED)

Average number of families assisted	76
Average number of individuals assisted	218
Total of prevention dollars spent	\$42,268
Total amount of rehousing dollars spent	\$10,252

UNMET NEED

Number of telephone inquiries/crisis calls	2,644
Total number of new applicants	270
Average number on waiting list	105

SIX-YEAR RETENTION RATE

Of those families who exited for permanent housing from 2007–2011	
Remained permanently housed (graduates)	80%



Save the date!

On **Saturday, September 28th**, Community LINC will celebrate the **2013 Rent Party** at the Sheraton Kansas City Hotel at Crown Center.

This is the party you don't want to miss!

The evening features great food, silent and incredible live auction items, and entertainment to benefit Community LINC.

For sponsorship information or to donate an auction item, contact Teresa at tmcclain@communitylinc.org.

Volunteers Make the Difference!

Join our team! Our success depends on the partnership between our volunteers, families and our staff. Through this partnership, we fight against poverty and social injustice. Making an impact may not take as much time as you think!

Opportunities Include:

- Apartment Helpers
- Children's Program Helpers
- Small and Large Group Projects
- Professional Committee Member

Why volunteer with Community LINC?

- Develop relationships you will never forget
- Teach skills and provide necessary resources
- Encourage change and hope in the lives of our families and our community
- Give guidance and input to improve Community LINC
- Dispel existing myths about poverty and homelessness

Become part of the team:

Volunteers come to Community LINC on a search to help others, meet people, and use their skills, talents and experience. Do you have special skills or talents you would like to share? We are always looking for new ways to further enrich our program.

Email Kimberly at volunteer@communitylinc.org to learn more.